

# 2023

## YORK TOWNSHIP RECREATION DEPARTMENT

### ANNUAL REPORT



Touch-A-Truck & Fall Fun Fest



## 2023 ACCOMPLISHMENTS

- Continued the removal of dead Ash Trees at Township Park.
- Continued to offer new and additional programs for an increase in community participation.
- Hired a new Park Foreman.
- Installed new tot lot playground at York Township Park.
- Paved Heritage Hills Park parking lot.
- Installed new handicap parking spaces and ADA sidewalk at the entrance of the York Township Park Building.
- Seal coated the Kids Kingdom parking lot at York Township Park.
- Replaced the deck boards leading up to the basketball courts at Shryock Park.
- Replaced roof on Fitz Park pavilion and added new siding on gable ends.

## 2024 GOALS

- Create more on your own activities at the parks.
- Increase Partner in Park Sponsorships.
- Continue to offer new and additional programs for an increase in community participation.
- Complete one additional task per year associated with the Comprehensive Plan.
- Develop a Recreation/Department of Public Works master plan/feasibility study for three Township Properties along Oak Street/Oak Road.
- Pave York Township Park inner loop.
- Continue to remove dead Ash Trees at Township Park.
- Maintain and upgrade parks.
- Resurface/renovate one sports court or field per year.
- Pave parks parking lots.

# Budget



## BUDGET NOTES

2023 cost of Recreation services to York Township residents (based on 29,838 population) was \$23.40 per person, or less than .06 cents per person/per day.

<b>2023 ACTUAL EXPENDITURES</b>		<b>2023 ACTUAL REVENUES</b>	
Administration Subtotal	\$486,908.87	Administration Subtotal	\$3,364.84
Recreation Subtotal	\$126,141.43	Recreation Subtotal	\$146,768.50
Parks Subtotal	\$295,324.25	Parks Subtotal	\$60,110.00
<b>Department Total Expenditures</b>	<b>\$908,374.55</b>	<b>Department Total Revenue</b>	<b>\$210,243.34</b>
<b>2023 SUMMARY</b>			
<b>Expenditures</b>	\$908,374.55		
<b>Revenue</b>	(\$210,243.34)		
<b>Net Investment (Subsidy)</b>	\$698,131.21	\$23.40 per person for 29,838 population or less than .06 cents per day/per person	



# Facilities

## **York Township Park –**

### **Located on Oak Street**

67.2 Acres

1 Park Building\*

McWilliams Baseball Field

2 Baseball/Softball Fields

4 Soccer Fields

2 Basketball Courts

2 Sand Volleyball Courts

2 Bocce Courts

2 Horseshoe Pits

3 Playgrounds Areas

Picnic Pavilion #1 (9 picnic tables)

Picnic Pavilion #2 (8 picnic tables)

Gazebo (4 picnic tables)

Walking Trail – 1.2 miles

## **Fitz Park –**

### **Located on Sharon Avenue South**

6.9 Acres

1 Baseball/Softball/Soccer Fields

1 Basketball Court

2 Tennis/Pickleball Courts

1 Playground Area

1 Picnic Pavilion (4 picnic tables)

## **Heritage Hills Park –**

### **Located on Heritage Hills Drive**

2.8 Acres

1 Baseball/Softball/Soccer Field

1 Basketball Court

1 Playground Area

1 Picnic Pavilion (4 picnic tables)

## **Shryock Field –**

### **Located on Fitzkee Lane**

5.8 Acres

1 Basketball/Softball Field

1 Basketball Court

## **Markey Park –**

### **Located at 190 Oak Road**

34.9 Acres

– undeveloped

## **Snyder Park –**

### **Located on Beaumont Road**

7.9 Acres

1 Baseball/Softball/Soccer Field

1 Basketball Court

1 Playground Area

## **Stump Park –**

### **Located on Days Mill Road**

23.27 Acres

4 Multi-Purpose Fields

Walking Trail

1 Picnic Pavilion (5 picnic tables)

## **Mill Creek Preserve –**

### **Located on Camp Betty Washington Road**

8.1 Acres

Walking Trail

Community Gardens

## **Tyler Run Park –**

### **Located on Bayberry Lane**

3.1 Acres

1 Soccer Field

1 Basketball Court

1 Playground Area

1 Picnic Pavilion (4 picnic tables)

## **155 Oak Road –**

68.6 Acres

– undeveloped

**Total Park Acreage = 228.57**

# Rentals



## SPORTS ORGANIZATIONS

- York County Men's Soccer League
- FC Dallastown (Dallastown Soccer Club)
- York Township Baseball
- Penn State York Baseball
- York County Oldtimers Baseball
- Dallastown Cougar Association
- Dallastown American Legion Baseball
- York Township Girls Softball
- Dallastown Wildcat Lacrosse
- York Youth Soccer League

York Township Recreation has several pavilions and a Park Building that it rents to community groups and individuals on an hourly basis. It also manages the schedules for field rentals for local sports organizations. On the left is a list of the sports organizations, including those ran through the department, that used York Township fields throughout 2023 for league play. Below are the 2023 public rental numbers and the 2023 Township rental numbers:

## RENTALS

	Public Rental	Township Rental
York Township Park Building	115	174
York Township Park Pavilion #1	38	40
York Township Park Pavilion #2	62	49
York Township Park Gazebo	1	0
York Township Park Bocce Courts	11	26
York Township Park Volleyball Courts	3	8
York Township Park Basketball Courts	2	8
Fitz Park Tennis/Pickleball Courts	0	135
Fitz Park Pavilion	5	0
Heritage Hills Pavilion	1	0
Tyler Run Pavilion	6	0
Stump Park Pavilion	1	0
Fields (16 fields)	2194	67
<b>TOTAL</b>	<b>2439</b>	<b>507</b>

\*The Township rental numbers are the number of times fields/courts, pavilions and the park building were used for Township events/programs.



# Programs and Activities

## ATHLETICS/LEAGUES

Adult Golf Clinics  
Bocce League  
Girls' Softball  
Indoor Shuffleboard  
Junior Golf Camps  
Junior Golf Clinics  
Pickleball

**ATHLETICS/LEAGUES:  
146 TOTAL PARTICIPANTS**

## FITNESS

AMPD Fusion  
Demo Classes  
POUND  
Pound & Bodypump  
Silver & Fit  
ZUMBA

**FITNESS:  
74 TOTAL PARTICIPANTS**

## TRIPS

Cherry Blossom Time in Washington, DC  
Pigeon Forge and Smoky Mountains Show Trip  
New York City Shopper Trip – 3  
Radio City Christmas Show

**TRIPS:  
235 TOTAL PARTICIPANTS**

## SPECIAL EVENTS

Adult Egg Hunt  
Camp Night Out and Pancake Breakfast  
Cookies and Cocoa with Santa  
Community Gardens  
Fall Fun Fest with Touch a Truck  
Friday Night Flicks  
Ghost Hunts  
Great American Clean Up  
Independence Day Fireworks  
Shred Event  
Teen Egg Hunt  
The Big Yard Sale  
Youth Egg Hunt

**SPECIAL EVENTS:  
3790 TOTAL PARTICIPANTS**

## SPECIAL EVENT PARTNERS

- ACNB Bank
- JMT
- Stock and Leader
- OSS Health
- Penn Waste
- Red Lions Elk Lodge 1592
- Shipley Energy
- Wise Printing

## DISCOUNT TICKETS

Summer Discount Park Tickets  
Discount Movie Tickets

**DISCOUNT TICKETS:  
138 TOTAL TICKETS SOLD**



# Programs and Activities

## PROGRAMS/CLASSES

- Adult Craft Classes (Paint Classes, Cake Classes)
- American Red Cross – CPR/First Aid/AED
- American Red Cross – Babysitter Training
- Cards
- Country Line Dancing
- Financial Seminars (Budgeting, Understanding Credit)
- HAM Radio Class
- Master Gardening Classes (Every Backyard Counts)
- Point Blank Defense Classes (SAFE, Attack, Basic Handgun Training)
- Refuse to be a Victim
- Summer Playground Program
- Summer Volunteer Program
- York County Area of Aging Classes (Matter of Balance, Diabetes, Healthy Steps)
- Youth Craft Classes (Paint Classes, Cake Classes)

### PROGRAMS/CLASSES:

**1142 TOTAL PARTICIPANTS**

### TOTAL 2023 PARTICIPATION

**7268**

### PROGRAM SUCCESS RATE

**86%**

### TOTAL HOUSEHOLD ACCOUNTS

**5519**

## WHERE WE HOLD PROGRAMS AND ACTIVITIES

- Dallastown High School – Parking Lot
- Fitz Park – Tennis/Pickleball Courts
- Heritage Hills Athletic Club
- Heritage Hills Golf Resort
- Mill Creek Preserve
- York Township Municipal Building – Training Room, Parking Lot
- York Township Park – Fields and Courts
- York Township Park Building